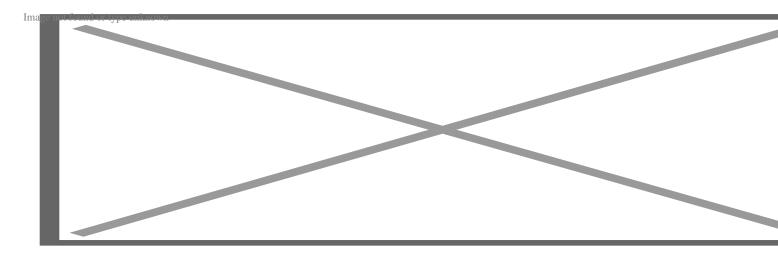


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Transportation Goals



- 1. Achieve a favorable Rail Operations Transportation department expense budget variance (excluding energy) for fiscal year 2017.
- 2. Achieve on time performance targets for System Wide, Blue Line, Orange Line, and Green Line with a 25% value placed on each dependent and interdependent element of the goals.
 - a. System-wide inclusive of all three lines of 96% = 25%
 - b. Blue Line 95% = 25%
 - c. Orange Line 95% = 25%
 - d. Green Line 95% = 25%
- 3. Reduce the number of preventable train accidents compared to fiscal year 2016 levels.
- 4. Reduce the number of operating rule infractions as compared with the level achieved during fiscal year 2016.

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