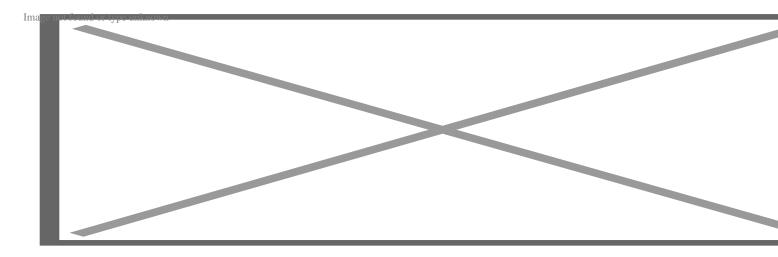


Home > Performance Incentive Program > Rail Operations Goals > Transportation Goals

## **Transportation Goals**



- 1. Achieve a favorable Rail Operations Transportation department expense budget variance (excluding energy) for fiscal year 2017.
- 2. Achieve on time performance targets for System Wide, Blue Line, Orange Line, and Green Line with a 25% value placed on each dependent and interdependent element of the goals.
  - a. System-wide inclusive of all three lines of 96% = 25%
  - b. Blue Line 95% = 25%
  - c. Orange Line 95% = 25%
  - d. Green Line 95% = 25%
- 3. Reduce the number of preventable train accidents compared to fiscal year 2016 levels.
- 4. Reduce the number of operating rule infractions as compared with the level achieved during fiscal year 2016.

**Source URL:**<u>https://mtsnet.demosite.us/departments/performance-incentive-program/rail-operations-goals/transportation-goals</u>