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## Revenue Goals

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1. Achieve a favorable Rail Operations - Revenue department expense budget variance (excluding energy) for fiscal year 2017.
2. Exceed the fiscal year average number of fare vendomat transactions between failures compared to fiscal year 2016 levels.
3. Provide Central Dispatch staff the ability to create TVM trouble call notifications and send to the Revenue Maintainers' mobile computer tablets. Revenue Maintainer's to have the ability to open, process and close TVM trouble calls using tablets while working remotely in the field by December 31, 2016.
4. Revenue Management staff to have the ability to electronically track the complete maintenance history on all major fare collection components, including associated reported failures and repair costs.

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