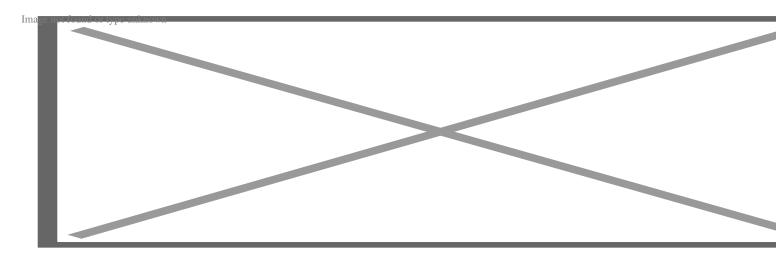


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## **MOW/Track/Facilities Goals**



## Maintenance of Wayside

- 1. Achieve a favorable Rail Operations MOW Maintenance department expense budget variance (excluding energy) for fiscal year 2017.
- 2. Complete the 43rd Street OCS realignment by December 31, 2016.
- 3. Install security lighting outside all substations by June 30, 2017.
- 4. Replace and install reflective tape on all wayside signals on the Blue and Orange Lines by November 30, 2016.
- 5. Upgrade signal case at E613 to reflect field conditions by June 30, 2017.

## Track

- 1. Achieve a favorable Rail Operations Track department expense budget variance (excluding energy) for fiscal year 2017.
- 2. Install 1,200 cross ties on the Orange line by the end of fiscal year 2017.
- 3. Resurface eight miles of the track system-wide by the end of fiscal year 2017.

## Facilities

- 1. Achieve a favorable Rail Operations Facilities department expense budget variance (excluding energy) for fiscal year 2017.
- 2. Decrease the number of employee related lost-time injuries compared to fiscal year 2016.

- 3. Review and update the Facilities department SOP Manual by September 30, 2016.
- 4. Complete renovations to the exterior of MTS Building "B" and Taxi Admin building by June 30, 2017.
- 5. Decrease the number of preventable station / pedestrian injuries compared to fiscal year 2016.

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