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Legal, Risk & Real Estate Goals

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Legal Department Goals

1. Achieve a favorable Legal department expense budget variance for fiscal year 2020.
2. Acquire or obtain possession of property necessary for the Downtown Layover Project by the end of fiscal year 2020.
3. Gain the vacation of 13th Avenue and National Avenue by June 30, 2020.

Risk Management Department Goals

1. Achieve a favorable Risk department expense budget variance for fiscal year 2020.
2. Maintain or reduce Risk / Liability attorney costs and claims payments, as compared to the previous 2-year average cost per revenue mile.
3. Maintain or reduce Workers Compensation attorney costs and claim costs, as compared to the previous 2-year average payroll cost per employee.

Real Estate Department Goals

1. Complete an RFP solicitation and submittal process for the 12th & Imperial Transit Center and

adjacent development by December 31, 2019.

2. Gain the vacation of 13th Avenue and National Avenue by June 30, 2020.

3. Update all Land Management leases by June 30, 2020:

- Develop a digital tracking system for contract milestones.
- Create property portfolios for all rentable non-Transit Oriented Development (TOD) property.

4. Enter into exclusive negotiations with development teams for the E Street Trolley Station and El Cajon Transit Center by June 30, 2020.

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