



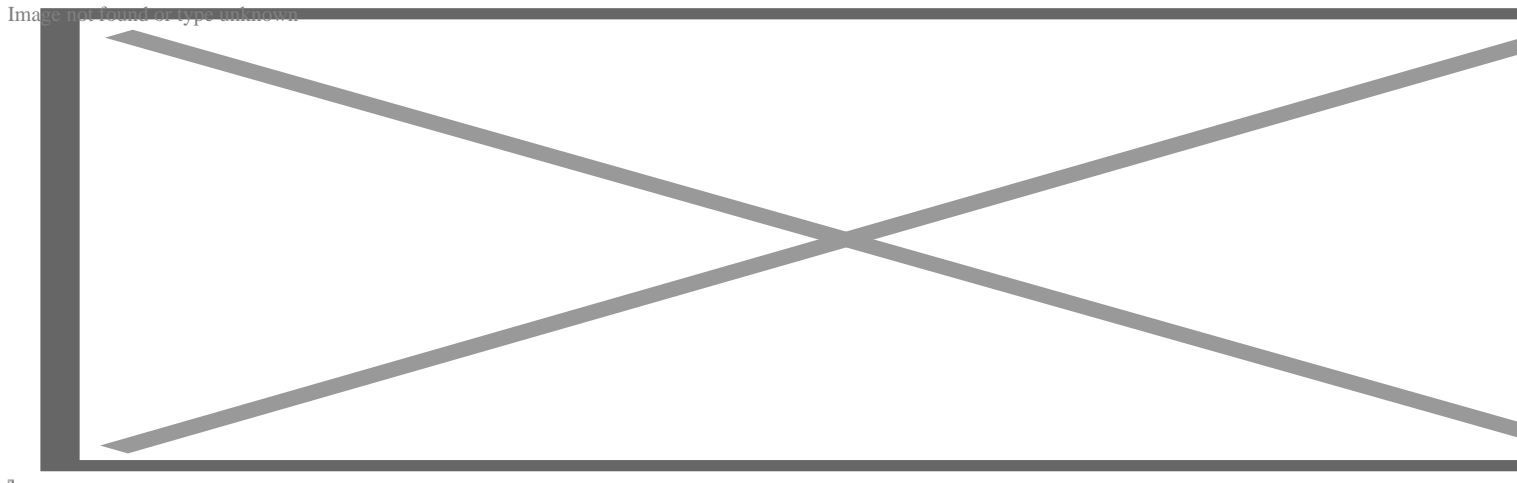
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## Capital Projects Goals

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	<b>Project</b>	<b>Goal by End of Fiscal Year</b>
1	Beech Double Crossover	100% Design complete, w/ Procurement for bidding
2	South Bay 925 Rapid Extension (11 ZEB Infrastructure)	60% Station Design, 90% SBBMF Infrastructure Layout
3	ZEB Implementation - Phase 1	Construction 100% complete
4	ZEB Implementation - Phase 2	Construction 100% complete
5	Demolish Pyramid Building	Construction 25% complete

6	IMT Double Track (Blue to Green)	100% Design complete, w/ Procurement for bidding
7	Blue Line Substation Replacement	Construction 75% complete
8	SDIV "F" Street Removal	Construction 50% complete
9	Additional LPG Storage at Copley Park Division	Construction 100% complete
10	Mission Valley West Signal Upgrade - Morena to Qualcomm	Construction 100% complete
11	SDSU Ventilation	Construction 100% complete
12	Building C Power Supply	Construction 100% complete
13	Kearny Mesa Division Concrete	Construction 100% complete
14	Middletown / 9 & 11	Middletown - Special Trackwork in San Diego 9&11: FY18-FY20 Construction Complete
15	Beyer Blvd - SANDAG	Construction 25% complete
16	Green Line Substations	Construction 100% complete
17	Kearny Mesa Division Concrete	Construction 100% complete

18 Mission Valley Elevator (1 of 2)

Construction 100% complete

### Department Goals

19	Project Management Training	100% complete
20	Implement Uniform Budget / Schedule Reporting Template	100% complete
21	Standardize / Centralize Project Files	100% complete
22	Implement Property Inspection / Maintenance Schedule	100% complete
23	Develop Permit Procedures and Filing Naming Conventions	100% complete
24	Define Process for Electronic Permit Applications	100% complete (concept only)
25	Grade Crossing Modification Database	100% complete
26	Electronic Access to SANDAG As-Builts	100% complete

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